

Appendix 2B
QUARTERLY DETAIL: Probation Funding for RTA Caseload Supervision Duties

	Percentage of 2014-2016 16+17 Sentences to Probation (within NYC or ROS Region)	FY 18-19											FY 18-19 Total	FY 19-20											FY 19-20 Total		
		Q1 4/1/18 - 6/30/18			Q2 7/1/18 - 9/30/18			Q3 10/1/18 - 12/31/18			Q4 1/1/19 - 3/31/19			Q5 4/1/19 - 6/30/19			Q6 7/1/19 - 9/30/19			Q7 10/1/19 - 12/31/19			Q8 1/1/20 - 3/31/20				
		New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment	New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment	New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment	New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY		Estimated RTA Differential Payment	New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment	New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment	New 16/17 Admissions During FY	Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment	New 16/17 Admissions During FY		Cumulative RTA 16/17 Caseload at End of FY	Estimated RTA Differential Payment
Albany	4.6%				7	7	\$4,200	7	13	\$7,800	\$12,000	7	20	\$12,000	7	26	\$15,600	16	42	\$25,200	16	57	\$34,200	\$87,000			
Allegany	0.4%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	2	4	\$2,400	2	5	\$3,000	\$7,800			
Broome	2.7%				4	4	\$2,400	4	8	\$4,800	\$7,200	4	12	\$7,200	4	16	\$9,600	10	25	\$15,000	10	34	\$20,400	\$52,200			
Cattaraugus	1.4%				2	2	\$1,200	2	4	\$2,400	\$3,600	2	6	\$3,600	2	8	\$4,800	5	13	\$7,800	5	18	\$10,800	\$27,000			
Cayuga	1.4%				2	2	\$1,200	2	4	\$2,400	\$3,600	2	6	\$3,600	2	8	\$4,800	5	12	\$7,200	5	17	\$10,200	\$25,800			
Chautauqua	3.1%				4	4	\$2,400	4	9	\$5,400	\$7,800	4	13	\$7,800	4	17	\$10,200	11	28	\$16,800	11	38	\$22,800	\$57,600			
Chemung	1.7%				2	2	\$1,200	2	5	\$3,000	\$4,200	2	7	\$4,200	2	10	\$6,000	6	16	\$9,600	6	21	\$12,600	\$32,400			
Chenango	0.4%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	2	4	\$2,400	2	5	\$3,000	\$7,800			
Clinton	0.8%				1	1	\$600	1	2	\$1,200	\$1,800	1	4	\$2,400	1	5	\$3,000	3	7	\$4,200	3	10	\$6,000	\$15,600			
Columbia	0.4%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	1	4	\$2,400	1	5	\$3,000	\$7,800			
Cortland	0.7%				1	1	\$600	1	2	\$1,200	\$1,800	1	3	\$1,800	1	4	\$2,400	3	7	\$4,200	3	9	\$5,400	\$13,800			
Delaware	0.3%				0	0	\$0	0	1	\$600	\$600	0	1	\$600	0	1	\$600	1	2	\$1,200	1	3	\$1,800	\$4,200			
Dutchess	2.5%				4	4	\$2,400	4	7	\$4,200	\$6,600	4	11	\$6,600	4	14	\$8,400	9	22	\$13,200	9	31	\$18,600	\$46,800			
Erie	7.2%				10	10	\$6,000	10	20	\$12,000	\$18,000	10	30	\$18,000	10	41	\$24,600	25	64	\$38,400	25	88	\$52,800	\$133,800			
Essex	0.5%				1	1	\$600	1	2	\$1,200	\$1,800	1	2	\$1,200	1	3	\$1,800	2	5	\$3,000	2	7	\$4,200	\$10,200			
Franklin	0.4%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	2	4	\$2,400	2	5	\$3,000	\$7,800			
Fulton	1.2%				2	2	\$1,200	2	3	\$1,800	\$3,000	2	5	\$3,000	2	7	\$4,200	4	10	\$6,000	4	14	\$8,400	\$21,600			
Genesee	1.4%				2	2	\$1,200	2	4	\$2,400	\$3,600	2	6	\$3,600	2	8	\$4,800	5	12	\$7,200	5	17	\$10,200	\$25,800			
Greene	0.5%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	3	\$1,800	2	4	\$2,400	2	6	\$3,600	\$9,000			
Hamilton	0.0%				0	0	\$0	0	0	\$0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	\$0			
Herkimer	0.4%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	1	3	\$1,800	1	5	\$3,000	\$7,200			
Jefferson	2.3%				3	3	\$1,800	3	7	\$4,200	\$6,000	3	10	\$6,000	3	13	\$7,800	8	21	\$12,600	8	29	\$17,400	\$43,800			
Lewis	0.4%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	1	4	\$2,400	1	5	\$3,000	\$7,800			
Livingston	0.5%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	3	\$1,800	2	5	\$3,000	2	6	\$3,600	\$9,600			
Madison	0.5%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	3	\$1,800	2	5	\$3,000	2	6	\$3,600	\$9,600			
Monroe	8.3%				12	12	\$7,200	12	24	\$14,400	\$21,600	12	35	\$21,000	12	47	\$28,200	29	75	\$45,000	30	103	\$61,800	\$156,000			
Montgomery	0.8%				1	1	\$600	1	2	\$1,200	\$1,800	1	3	\$1,800	1	5	\$3,000	3	7	\$4,200	3	10	\$6,000	\$15,000			
Nassau	3.8%				5	5	\$3,000	5	11	\$6,600	\$9,600	5	16	\$9,600	5	22	\$13,200	14	34	\$20,400	14	47	\$28,200	\$71,400			
Niagara	1.4%				2	2	\$1,200	2	4	\$2,400	\$3,600	2	6	\$3,600	2	8	\$4,800	5	13	\$7,800	5	18	\$10,800	\$27,000			
Oneida	2.8%				4	4	\$2,400	4	8	\$4,800	\$7,200	4	12	\$7,200	4	16	\$9,600	10	26	\$15,600	10	35	\$21,000	\$53,400			
Onondaga	8.1%				11	11	\$6,600	11	23	\$13,800	\$20,400	11	34	\$20,400	11	46	\$27,600	29	73	\$43,800	29	99	\$59,400	\$151,200			
Ontario	1.7%				2	2	\$1,200	2	5	\$3,000	\$4,200	2	7	\$4,200	2	10	\$6,000	6	15	\$9,000	6	21	\$12,600	\$31,800			
Orange	2.1%				3	3	\$1,800	3	6	\$3,600	\$5,400	3	9	\$5,400	3	12	\$7,200	7	19	\$11,400	7	25	\$15,000	\$39,000			
Orleans	0.5%				1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	3	\$1,800	2	4	\$2,400	2	6	\$3,600	\$9,000			
Oswego	1.7%				2	2	\$1,200	2	5	\$3,000	\$4,200	2	7	\$4,200	2	9	\$5,400	6	15	\$9,000	6	21	\$12,600	\$31,200			
Otsego	0.2%				0	0	\$0	0	0	\$0	\$0	0	1	\$600	0	1	\$600	1	2	\$1,200	1	2	\$1,200	\$3,600			
Putnam	0.2%				0	0	\$0	0	1	\$600	\$600	0	1	\$600	0	1	\$600	1	2	\$1,200	1	3	\$1,800	\$4,200			

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Rensselaer	1.8%							3	3	\$1,800	3	5	\$3,000	\$4,800	3	8	\$4,800	3	10	\$6,000	7	17	\$10,200	7	23	\$13,800	\$34,800
Rockland	1.5%							2	2	\$1,200	2	4	\$2,400	\$3,600	2	7	\$4,200	2	9	\$5,400	5	14	\$8,400	5	19	\$11,400	\$29,400
St. Lawrence	0.9%							1	1	\$600	1	2	\$1,200	\$1,800	1	4	\$2,400	1	5	\$3,000	3	8	\$4,800	3	11	\$6,600	\$16,800
Saratoga	1.5%							2	2	\$1,200	2	4	\$2,400	\$3,600	2	6	\$3,600	2	8	\$4,800	5	13	\$7,800	5	18	\$10,800	\$27,000
Schenectady	2.4%							3	3	\$1,800	3	7	\$4,200	\$6,000	3	10	\$6,000	3	14	\$8,400	9	22	\$13,200	9	30	\$18,000	\$45,600
Schoharie	0.3%							0	0	\$0	0	1	\$600	\$600	0	1	\$600	0	1	\$600	1	2	\$1,200	1	3	\$1,800	\$4,200
Schuyler	0.1%							0	0	\$0	0	0	\$0	\$0	0	0	\$0	0	0	\$0	0	1	\$600	0	1	\$600	\$1,200
Seneca	0.5%							1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	3	\$1,800	2	5	\$3,000	2	6	\$3,600	\$9,600
Steuben	1.4%							2	2	\$1,200	2	4	\$2,400	\$3,600	2	6	\$3,600	2	8	\$4,800	5	13	\$7,800	5	18	\$10,800	\$27,000
Suffolk	5.5%							8	8	\$4,800	8	16	\$9,600	\$14,400	8	23	\$13,800	8	31	\$18,600	20	50	\$30,000	20	68	\$40,800	\$103,200
Sullivan	0.7%							1	1	\$600	1	2	\$1,200	\$1,800	1	3	\$1,800	1	4	\$2,400	2	6	\$3,600	2	8	\$4,800	\$12,600
Tioga	0.5%							1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	3	\$1,800	2	4	\$2,400	2	6	\$3,600	\$9,000
Tompkins	1.3%							2	2	\$1,200	2	4	\$2,400	\$3,600	2	5	\$3,000	2	7	\$4,200	5	12	\$7,200	5	16	\$9,600	\$24,000
Ulster	1.2%							2	2	\$1,200	2	4	\$2,400	\$3,600	2	5	\$3,000	2	7	\$4,200	4	11	\$6,600	4	15	\$9,000	\$22,800
Warren	0.8%							1	1	\$600	1	2	\$1,200	\$1,800	1	3	\$1,800	1	4	\$2,400	3	7	\$4,200	3	10	\$6,000	\$14,400
Washington	0.8%							1	1	\$600	1	2	\$1,200	\$1,800	1	3	\$1,800	1	4	\$2,400	3	7	\$4,200	3	10	\$6,000	\$14,400
Wayne	1.0%							1	1	\$600	1	3	\$1,800	\$2,400	1	4	\$2,400	1	5	\$3,000	3	9	\$5,400	3	12	\$7,200	\$18,000
Westchester	9.7%							14	14	\$8,400	14	28	\$16,800	\$25,200	14	41	\$24,600	14	55	\$33,000	35	88	\$52,800	35	120	\$72,000	\$182,400
Wyoming	0.3%							0	0	\$0	0	1	\$600	\$600	0	1	\$600	0	2	\$1,200	1	3	\$1,800	1	4	\$2,400	\$6,000
Yates	0.4%							1	1	\$600	1	1	\$600	\$1,200	1	2	\$1,200	1	2	\$1,200	1	4	\$2,400	1	5	\$3,000	\$7,800
Total	100%							141	141	\$85,800	142	283	\$169,200	\$255,000	141	425	\$253,800	142	567	\$338,400	354	900	\$542,400	355	1233	\$740,400	\$1,875,000