

Appendix 5A
FY SUMMARY: Anticipated Service Units Required for 16 and 17 Year Olds
(Adjusted and Under Supervision)

	FY 18-19 Service Units Anticipated	FY 19-20 Service Units Anticipated	FOR PLANNING PURPOSES ONLY: FY 20-21 Full Implementation Service Units Anticipated (Annually Recurring)
Albany	45 - 70	170 - 210	225-300
Allegany	2 - 10	5 - 20	10-20
Broome	25 - 45	100 - 130	140-180
Cattaraugus	5 - 20	35 - 55	50-70
Cayuga	5 - 20	30 - 50	50-70
Chautauqua	20 - 40	90 - 120	120-160
Chemung	10 - 30	50 - 70	75-100
Chenango	3 - 10	10 - 25	15-30
Clinton	5 - 15	20 - 40	35-50
Columbia	2 - 10	10 - 25	15-30
Cortland	3 - 12	15 - 35	25-40
Delaware	2 - 10	5 - 20	10-30
Dutchess	20 - 40	80 - 105	110-150
Erie	120 - 140	400 - 450	550 - 650
Essex	2 - 10	10 - 25	10-30
Franklin	3 - 12	10 - 30	20-35
Fulton	5 - 15	25 - 45	40-70
Genesee	5 - 20	30 - 50	40-60
Greene	2 - 10	5 - 25	5 - 25
Hamilton	0 - 2	0 - 2	2-6
Herkimer	2 - 10	10 - 25	15-30
Jefferson	10 - 30	55 - 80	80-110
Lewis	2 - 10	5 - 15	10-20
Livingston	3 - 12	15 - 35	25-40
Madison	3 - 12	15 - 35	25-40
Monroe	85 - 115	300 - 350	400-500
Montgomery	5 - 15	20 - 40	35-50
Nassau	75 - 100	260 - 300	350-425
Niagara	15 - 40	75 - 105	100-140
Oneida	25 - 45	100 - 130	140-180
Onondaga	75 - 100	250 - 290	325-400
Ontario	10 - 25	50 - 70	65-95
Orange	30 - 50	115 - 145	150-200
Orleans	3 - 12	10 - 30	25-35
Oswego	10 - 25	50 - 70	75-100
Otsego	2 - 10	5 - 20	10-20
Putnam	1 - 8	5 - 15	5 - 15
Rensselaer	10 - 30	55 - 85	80-120
Rockland	10 - 30	50 - 80	75-100
Saratoga	10 - 30	50 - 70	75-100
Schenectady	20 - 40	85 - 115	120-160
Schoharie	1 - 8	5 - 15	10-20
Schuyler	0 - 3	0 - 4	2-6
Seneca	3 - 10	10 - 30	25-35
St. Lawrence	5 - 20	30 - 50	40-60
Steuben	5 - 20	35 - 55	50-70
Suffolk	75 - 100	250 - 290	350-400
Sullivan	5 - 15	15 - 40	30-50
Tioga	3 - 10	10 - 25	15-30
Tompkins	5 - 20	30 - 50	45-65
Ulster	10 - 30	50 - 80	70-100
Warren	5 - 20	30 - 50	40-60
Washington	5 - 12	15 - 40	30-40
Wayne	5 - 15	25 - 45	50-70
Westchester	90 - 120	310 - 360	425-500
Wyoming	2 - 10	5 - 20	10-20
Yates	0 - 8	5 - 15	10-20
Total	1,280 - 1,290	4,000-4,300	5,200 - 6,200